



JEEViKA

An Initiative of Government of Bihar for Poverty Alieviation

Bihar Rural Livelihoods Promotion Society
State Rural Livelihoods Mission, Bihar



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Date: 19.07.2018

Office Order

Plan & Budget for Livelihoods Farm Intervention (FY-2018-19)

In the forth coming season of Kharif, Rabi and Zaid in FY-2018-19, the following Livelihoods Farm interventions have been planned.

1. VRP/SEW/DG VRP/ DG-MRP payment will be made from cadres Honorarium budget head of the approved AAP & Budget of 2018-19 of respective district and approved policy. Budget Head may be referred from **Annexure-II**.
2. Honorarium of VRP/SEW must be transferred in VO/CLF through cadre indent in advance for one quarter and Payment of VRP/SEW must be done as per VRP Policy.
3. Every District will allocate one Data entry operator for livelihoods farm theme essentially to streamline the farmer database in each district in MIS including video dissemination & adoption data in COCO MIS. The concerned DPM ensures the allocation of DEO for farm theme. The payment of Data Entry Operator will be made from district budget of FY 2018-19. The budget head may be referred from **Annexure-II**.
4. The unit cost for Demonstration of innovative technology is Rs 1000/- per plot of 0.25 acres. In each block maximum 3 plots will be developed & managed as demonstration plot by VRP. The cost of demo plot will be routed through VO. The unit cost of Rs-1000/- includes seed, micronutrients,, Medicines, & 1 Critical irrigation and rest expenses will bear by farmers such as tillage, weeding, Irrigation, Harvesting, etc.
5. Organic cluster will be developed as per areas given in **Annexure-IV**. The unit cost per cluster will be Rs 25000/-. No inorganic fertilizers or pesticides will be used/ provided/ promoted by any SHG members or any cadres or suppliers in any forms. It will be the responsibility of DPM, BPM and Manger-LH to monitor the same in field. The concept note of organic cluster is given in **Annexure-III**.
6. Kitchen Garden will be treated as regular and universal farming intervention. Therefore, the honorarium of VRP will be calculated on the basis of number of farmers involved in this intervention. (For Ex- the honorarium of VRP will be calculated on the basis of SC/ST-40, OBC-30, Gen-25). CM will be incentivized as per kitchen garden policy for inclusion of number of HH under kitchen garden intervention positively. The BPM will ensure the incentive payment to CM in VO for Kitchen Garden on the basis of micro plan and verification of 10% by AC/CC.
7. BPM will ensure and function of livelihoods subcommittee in VO and CLF positively. Livelihoods will be one of the prime agenda in every VO and CLF meeting. The BPM will review monthly to AC/CC on livelihoods interventions and send report to SPMU.

8. Where there is no VRP in VO, CM will support SHG members to handhold in Farm intervention and motivate farmers to adopt the technology. For Handhold support in cereals and Vegetables (NPM) interventions, CM will get incentives of Rs 10 per farmer for 2 months in Kharif : June-July, In Rabi: Oct-Nov and in Zaid: march-April the expenditure of same will be booked under VRP/SEW Honorarium payment budget head.
9. Custom Hiring Center will be established in CLF/VO under convergence with the Department of Agriculture. The CHC will be established as per the CHC policy office order No: BRLPS/Proj-LH/1172/17/3136 Dated: 04.11.17 and community procurement policy of BRLPS. Once the subsidy receives by the concerned CLF/VO that will be returned to DPCU against the advance under CHC fund and submit UC for the rest fund.
10. The budget for Printing of VRP Register is Rs-110/- per register. There will be two register with each VRP of 100 pages which will be used in Kharif & Rabi Season. The BPM will ensure the VRP register in the hands of VRP. The DPM will ensure the availability of VRP register on time and 5% will be checked on routine basis.
11. Block/ cluster level non residential training must be done at FTIC only. The effort should be made for hiring of training space of FTIC by external agencies (Government, Non-government agencies) as per FTIC policy. The concerned BPM will ensure training of all themes in FTIC as per FTIC policy.
12. The residential training of staff and cadres should be included in District Training calendar with support of concerned thematic Manager.
13. Community appraisal of VRP and SEW will be on monthly basis to monitor agriculture interventions and facilitate timely payment of honorarium. Payment & appraisal will be made on the basis of monthly reporting Format. Each VO/PG should have only one VRP whatever be the number of farmer in VO/PG. The BPM will ensure timely payment of VRP & SEW, DG-VRP/MRP etc.
14. Each Cluster should have only one SEW whatever be the number of VRP in cluster. One additional SEW would be kept at FTIC for data entry and its day to day management. SEW payment will be done as per VRP & SEW policy.
15. The unit cost per Kisan Diwas is Rs 2500/- and cluster adhiveshan is Rs 5000/- . Expenditure may be done as per the approval for Kisan Diwas and cluster adhiveshan.
16. BPM should ensure monthly review meeting of VRP & SEWs DG-VRPs at block level under his/her leadership.
17. Each BPM nominates one nodal person for livelihoods farm intervention among AC/CC at block level.
18. DPCU will provide promotional Flex to each Agri entrepreneurs for opening of service center to maintain uniformity as designed provided by SPMU in Patna, Punnia, Katihar, Muzaffarpur & East Champarn.
19. Seed fund of Rs-30000/- may be provided to any Agri entrepreneur through VO after establishment of shop and duly verified by VO, BPM & Manager-LH. AEs will

have to repay the loan with interest in 30 equal installments to VO. The purpose of fund is to support entrepreneur in establishment of Shop/Kiosk with furniture, equipment for Digital Payment Banking etc. Agri Entrepreneur has to run its enterprise minimum for 3 year continuously otherwise he has to repay the received fund to VO immediately. AE support fund may be booked under Budget head BTDP: Component 4. Innovations, Partnership and Technical Assistance, sub head: 1. Pilots for Livelihood interventions or NRLM: B3.1 Community Investment support, B3.1.2 Seed Capital to VO/CLFs Sub head: B3.1.2.4 CIF Farm Activities as applicable to district.

20. The inclusion of HH under farm intervention will be only considered after entry of data in farmer card and uploaded in MIS. The BPM will ensure the upload of the complete farmer card in MIS.
21. The DPM & Manager-LH/IC will be responsible to make available the farmer card to the concerned block and take review in the concerned monthly meeting.
22. The District already conducted Value Chain survey for specific commodity will form Producer Groups and Transfer fund to PG as per the PG-PC policy guideline. These Districts are Patna, Vaishali, Samastipur, Sitamarhi, East Champaran, West Champaran, Katihar, Begusarai, Bhojpur, Darbhanga, and Bhagalpur. The concerned districts will identify 2-3 prominent blocks for PG formation around commodity.
23. Old districts such as Nalanda, Muzaffarpur, Khagaria, Purnia, Madhubani, Gaya where focus will be on livelihoods farm intervention. The team will ensure at least 30% household of CBOs must be covered under livelihoods farm activity to award CC, AC, and BPM as "A" Grade in performance appraisal. The team of rest districts at BPIU will only eligible for "A" Grade in performance appraisal after coverage of 20% of households in CBOs under Livelihoods farm interventions. Data will be taken from MIS for livelihoods farm outreach.
24. The DPM will conduct the separate monthly district livelihoods review meeting with Manager-LH & BPIU staff send report to PM & SPM-Farm.
25. It will be the responsibility of DPM & Manager-LH to integrate complete farmer card and Livelihoods data in LH-MIS.
26. The detailed Plan as per AAP 2018-19 for district is placed in **Annexure-V**.
27. The Budget head and budget line for different livelihoods activity is in **Annexure-II**
28. The Plan & Budget for farm activity will be from June -2018 to May -2019.
29. The detailed Plan and budget district wise is placed in **Annexure-1**

Encl.: As above.


(Balamurugan D.)

Chief Executive Officer-Cum-State Mission Director

Copy to:

1. All DPMs/Manager LH
2. All PCs/ SPMs/SFM/PMs/AFMs
3. OSD/Director/AO/CFO/PS/PO
4. IT Section
5. Concerned File

Livelihoods Plan and Budget FY-2018-19

Annexure-I

S.No	District	No. of blocks	VRP Register @ Rs 110 per register of 100 pages (2 register to each VRP for Rabi & Kharif)	Printing of Kisan Card /LH- MP , leaflet, Pamphlet, Demo plot Board, etc.	Custom Hiring Center @ Rs 1350000 per CHC		Mini tool kit bank cost at VO level @ Rs 150000 per unit		Demonstration of technology (SRI/DSR/ZT/SWI/SCI/In tercropping/vegetables/ organic farming/ ZBNF/Kitchen Garden etc.		Development of Organic Cluster @ Rs 25000 per cluster		Kisan days and cluster adhiveshan	Total Budget
					Unit	Budget	Units	Budget	No. of Demonstrations	Budget	No. of organic clusters	Budget		
1	Araria	9	22000	22500	0	0	1	150000	14	14000	0	0	33750	242250
2	Arwal	5	22000	12500	0	0	1	150000	8	8000	0	0	18750	211250
3	Aurangabad	11	33000	27500	0	0	1	150000	17	17000	0	0	41250	268750
4	Banka	11	55000	27500	0	0	2	300000	17	17000	0	0	41250	440750
5	Begusarai	18	33000	45000	6	8100000	2	300000	27	27000	0	0	67500	8572500
6	Bhagalpur	16	66000	40000	1	1350000	2	300000	24	24000	0	0	60000	1840000
7	Bhojpur	14	33000	35000	1	1350000	2	300000	21	21000	0	0	52500	1791500
8	Buxar	11	55000	27500	0	0	2	300000	17	17000	0	0	41250	440750
9	Darbhanga	18	83600	45000	1	1350000	2	300000	27	27000	0	0	67500	1873100
10	Gaya	24	220000	60000	1	1350000	4	600000	36	36000	17	425000	90000	2781000
11	Gopalganj	14	55000	35000	0	0	2	300000	21	21000	0	0	52500	463500
12	Jamui	10	66000	25000	1	1350000	3	450000	15	15000	0	0	37500	1943500
13	Jehanabad	7	33000	17500	0	0	2	300000	11	11000	0	0	26250	387750
14	Kaimur	11	22000	27500	0	0	1	150000	17	17000	0	0	41250	257750
15	Katihar	16	110000	40000	1	1350000	2	300000	24	24000	0	0	60000	1884000
16	Khagaria	7	176000	17500	1	1350000	3	450000	11	11000	5	125000	26250	2155750
17	Kishanganj	7	33000	17500	0	0	1	150000	11	11000	0	0	26250	237750
18	Lakhisarai	7	22000	17500	1	1350000	2	300000	11	11000	0	0	26250	1726750
19	Madhepura	13	132000	32500	1	1350000	2	300000	20	20000	6	150000	48750	2033250
20	Madhubani	21	264000	52500	0	0	3	450000	32	32000	8	200000	78750	1077250
21	Munger	9	39600	22500	3	4050000	3	450000	14	14000	0	0	33750	4609850
22	Muzaffarpur	16	286000	40000	2	2700000	3	450000	24	24000	10	250000	60000	3810000
23	Nalanda	20	198000	50000	1	1350000	2	300000	30	30000	6	150000	75000	2153000
24	Nawada	14	132000	35000	0	0	2	300000	21	21000	0	0	52500	540500
25	West Champaran	18	44000	45000	1	1350000	2	300000	27	27000	0	0	67500	1833500
26	Patna	23	55000	57500	3	4050000	2	300000	35	35000	5	125000	86250	4708750
27	East Champaran	27	154000	67500	3	4050000	2	300000	41	41000	0	0	101250	4713750

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28	Purnia	14	220000	35000	3	4050000	2	300000	21	21000	13	325000	52500	5003500
29	Rohtas	19	33000	47500	0	0	1	150000	29	29000	0	0	71250	330750
30	Saharsa	10	110000	25000	0	0	2	300000	15	15000	11	275000	37500	762500
31	Samastipur	20	66000	50000	2	2700000	2	300000	30	30000	0	0	75000	3221000
32	Saran	20	44000	50000	0	0	1	150000	30	30000	0	0	75000	349000
33	Sheikhpura	6	22000	15000	0	0	1	150000	9	9000	0	0	22500	218500
34	Sheohar	5	22000	12500	1	1350000	1	150000	8	8000	0	0	18750	1561250
35	Sitamarhi	17	55000	42500	1	1350000	2	300000	26	26000	0	0	63750	1837250
36	Siwan	19	55000	47500	0	0	1	150000	29	29000	0	0	71250	352750
37	Supaul	11	110000	27500	1	1350000	2	300000	17	17000	9	225000	41250	2070750
38	Vaishali	16	22000	40000	2	2700000	2	300000	24	24000	0	0	60000	3146000
	Total	534	3203200	1335000	38	51300000	73	10950000	811	811000	90	2250000	2002500	71851700

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Budget Head Details for Livelihoods farm (FY-2018-19)				Annexure-II	
S.No	Expenditure	Project-BTDP		Project-NRLM	
		Budget Head	Sub Head	Budget Head	Sub Head
1	VRP, DG VRP, DG MRP, SEW Cost, CVM cost	Component-2, CIF, Value Chain Dev. for farm Intervention	Honorarium to Cadres	B2.2 Social Mobilization and community institution, B2.2.4 SHG/VO/CLF facilitation cost including community professionals	B2.2.4.2 Honorarium to CBO members, Honorarium to Skilled extension worker/ Honorarium to Village resource Person.
2	JEEVIKA Kisan Mahotsav/ Kisan Days & Cluster Adiveshan	Component 4. Innovations, Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B3.1 Community Investment support, B3.1.2 Seed Capital to VO/CLFs	B3.1.2.4 CIF Farm Activities
3	VRP Register printing	Component 4. Innovations, Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B2.3 - Financial Inclusion Initiatives, B2.3.3 Financial literacy and credit counselling	B2.3.3.3- Printing of Credit linkage awareness documents, training material, CBOs Books of records etc.
	Kisan Card / LH-MP leaflet, Pamphlet, any other printing items related to Livelihoods farm	Component 5 D- Knowledge Management & communication	other communication Material and services	D4 Knowledge Management & communications	D4.2.7 Printing of Pamphlets / Brochures
4	Custom Hiring Center	Component 4. Innovations, Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B3.1 Community Investment support, B3.1.2 Seed Capital to VO/CLFs	B3.1.2.4 CIF Farm Activities
5	Demonstration Plot of cereals crops with new technology (SRI/DSR/ZT/SWI/SCI/Intercropping, etc.	Component 4. Innovations, Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B3.1 Community Investment support, B3.1.2 Seed Capital to VO/CLFs	B3.1.2.1 CIF Agriculture, Input supply/Crop Cultivation
6	Mini tool kit bank at VO level	Component 4. Innovations, Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B3.1 Community Investment support, B3.1.2 Seed Capital to VO/CLFs	B3.1.2.4 CIF Farm Activities
7	Development of Organic Cluster	Component 4. Innovations, Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B3.1.2.4- CIF Livelihood	B3.1.2.8 CIF Organic initiatives with private partnership
9	Convergence workshop at District level	Component 1 : COMMUNITY INSTITUTIONAL DEVELOPMENT	2. Capacity Building at District level, Dist. level Workshop/Review Meeting	B1.2 . Capacity building support, B1.2.1.1, Staff Trainings (SMMU/DMMU/Bankers/PRI/Other)	B1.2.1.3.1 Workshop Charges/Fee (paid to other institutions on staff attending capacity building workshops)
1	Data Enter operator for livelihoods	Component-5 Project management Unit, C-Monitoring Learning and evaluation	2 Process monitoring, 4-MIS	B.2.1 Block Management Unit cost, B2.1.2 Staff cost including travel and related cost	B2.1.2.6 Remuneration to outsourced staff, outsource services of data entry

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Concept Note on Organic Clusters

Organic clusters are to be formed in 15-20 acre of contiguous land with the participation of farming households of the concerned VO of this patch of 15-20 acres. The objective of establishing organic cluster is to grow, promote and market organically grown produce for the community/consumers.

Organic formulation is to be formulated at the VO level which will consist of all organic inputs (as Jivamirt, Ghanjivamirt, Beejamrit, Agiastra, Dasparnikhada, Brahmastra Sanjivak, Vermicompost etc.) In the Block/cluster where organic cluster is formed, no inorganic fertilizer or pesticide will be supported/ provided/ promoted to SHG members by any cadres or suppliers in any form. It should be followed in word and spirit both.

Fund will be transferred in VO based on the fund request from VO to BPIU after recommendation from BPM by District.

Organic Clusters Expense details		
S No	Indicator	Budget (Rs.)
1	Grinder & Utensils	8000
2	Herbs, plants, Jaggery, Besan, etc Materials for organic Formulation	2000
3	Demonstration cost in ¼ acres of land (3 Demon in one cluster)	5000
4	Nursery preparation and plantation	3000
5	Establishment of NPM shop	5000
	Expenses on orientation of community members in VOs)	2000
	Total	25000

Roll out strategy and production protocol for Organic Farming

1. Selection of clusters of block, GP, and villages and patches
2. Identification and grooming of cadres
3. Mapping of resources (production, input, existing practices, and marketing among others)
4. Documentation/ identification of all farm Indigenous Technical Knowledge (ITKs)
5. Sensitisation and awareness of community and NRLM institutions
6. Drawing and extending support to other institutions
7. Estimation of input demand
8. Strategy for filling the gap for availability of materials
 - a. Planting material: Community seed fair, Seed Bank, nursery and plantation
 - b. Manure
 - c. Plant Protection
 - d. Storage and handling
9. VOs will form the Local Group (LG) by identification of potential organic farmers
10. The local group should have at least of 15 farmers having land in a contiguous patch (at least of 4-5 acre in a patch)
11. Maintenance of Books of records (as per PGS guidelines)
12. Training and handholding support for the LG members on roles, responsibilities, and record keeping




13. Development of crop calendar / models and their PoPs
14. Development of training calendar/ module/ material for LG members
15. Monitoring and follow-up
16. Harvest and post harvest protocols
17. Value addition and marketing

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Organic Cluster Summary Sheet_Bihar

Total districts		9	Annexure-IV					
Total blocks		35						
Total MKSP blocks		15						
Total no of villages identified		332						
Total clusters		85						
SI No	Name of District	Name of Block	No of villages in cluster 1	No of villages in cluster 2	No of villages in cluster 3	No of villages in cluster 4	Total Villages	Total organic clusters identified
1	Supaul	Basantpur	6	3	7	0	16	3
2		Chhatapur	4	7	8	0	19	3
3		Pratapganj (MKSP)	5	5	6	0	16	3
4	Purnea	Banmankhi	5	5	0	0	10	2
5		Bhawaniipur(MKSP)	1	1	3	4	9	4
6		Jalgarh	4	0	0	0	4	1
7		Ruapauli(MKSP)	4	2	3	2	11	4
8	Srinagar	2	2	0	0	4	2	
9	Gaya	Amas	5	5	4	0	14	3
10		Wazirganj(MKSP)	5	4	4	0	13	3
11		Gaya Sadar	6	6	5	0	17	3
12		Manpur	5	5	5	0	15	3
13	Tankuppa	4	2	5	0	11	3	
14	Nalanda	Bihar Shariff	4	6	0	0	10	2
15		Nagarnausa(MKSP)	1	3	0	0	4	2
16		Rahui(MKSP)	3	2	0	0	5	2
17		Silao	2	2	0	0	4	2
18	Madhubani	Pandaul(MKSP)	2	5	2	0	9	3
19		Kaluahi	1	2	0	0	3	2
20		Jhanjharpur	4	4	4	0	12	3
21		Murliganj	3	4	0	0	7	2
22	Madhepura	Singheswar	3	3	0	0	6	2
23		Kumarkhand(MKSP)	3	3	0	0	6	2
24		Alouli(MKSP)	2	2	0	0	4	2
25	Khagaria	Chautham(MKSP)	2	2	0	0	4	2
26		Parbatta	1	0	0	0	1	1
27		Bochaha	5	16	1	0	22	3
28	Muzaffarpur	Kurahani	7	8	0	0	15	2
29		Minapur	8	8	0	0	16	2
30		Saraiya	9	3	6	0	18	3
31		Nauhata	1	0	0	0	1	1
32	Saharsa	Partarghat	1	3	0	0	4	2
33		SaurBazar	3	1	4	0	8	3
34		Simari Bakhtiyarpur	5	0	0	0	5	1
35		Sonbarsa(MKSP)	3	3	1	2	9	4

TOTAL

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127

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